



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,813,434	\$ 2,871,553	\$ 58,119	2.1%
	Federal	125,123,811	118,941,143	(6,182,668)	(4.9%)
	Other	220,430,820	262,706,801	42,275,981	19.2%
	Total	\$ 348,368,065	\$ 384,519,497	\$ 36,151,432	10.4%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	592.05	591.05	(1.00)	(0.2%)
	Other	174.36	175.36	1.00	0.6%
	Total	788.63	788.63	0.00	0.0%

Fiscal Year 2024 appropriations include funds for the following items:

- \$56,300,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$15,000,000) Second Injury Fund core reduction due to excess authority.
- (\$11,000,000) federal funds core reduction to align funding sources.
- (\$100,000) core reduction for one-time expenditures for employment reporting.